

## ADMINISTRATIVE COST REPORTING FOR 2016 - 2017 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,436,631
231	BOARD OF EDUCATION*	1,489,768
232	OFFICE OF SUPERINTENDENT	907,224
233	SCHOOL ADMIN (EXCL OBJ 111 AND 200'S)	2,928,483
252	FISCAL SERVICES	1,148,757
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	19,616,302
257	INTERNAL SERVICES	584,496
259	INTERNAL AUDITING	71,880
263	INFORMATION SERVICES	321,843
264	STAFF SERVICES/HUMAN RESOURCES	893,073
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>5,353,825</u>
		<u>\$ 34,752,281</u>

\*includes workers compensation premiums and unemployment benefits

**NOTE:**

Proviso 1.44 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories, for the prior year. Those costs must be posted on the District website. The above represents audited data for the 2016-17 school year.